

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Idaho**

PJ's Total HOME Allocation Received: **\$86,656,802**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	90.85%	94.34%	42
% of Funds Disbursed	88.54%	87.83%	29
Leveraging Ratio for Rental Activities	4.66	4.37	16
% of Completed Rental Disbursements to All Rental Commitments**	97.83%	94.47%	20
% of Completed CHDO Disbursements to All CHDO Reservations**	75.26%	81.39%	42
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	92.35%	80.61%	3
% of 0-30% AMI Renters to All Renters**	52.65%	37.69%	9
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.9%	98.99%	19
<u>Overall Ranking:</u>			13 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$47,248	\$28,730	1,020 Units 20.5%
Homebuyer Unit	\$5,419	\$13,350	3,886 Units 78%
Homeowner-Rehab Unit	\$10,356	\$20,861	77 Units 1.5%
TBRA Unit	\$0	\$3,081	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Idaho ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$87,971	\$99,140	\$11,540
\$85,241	\$98,837	\$18,305
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.4	%
1.2	%

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	77.9	85.0	92.2	0.0
Black/African American:	1.1	0.5	0.0	0.0
Asian:	0.2	0.3	0.0	0.0
American Indian/Alaska Native:	1.4	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.1	1.3	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.1	0.0	0.0
Asian/Pacific Islander:	0.4	0.2	1.3	0.0

ETHNICITY:

Hispanic	17.8	13.5	3.9	0.0
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HOUSEHOLD SIZE:

1 Person:	39.2	25.6	45.5	0.0
2 Persons:	17.3	23.2	26.0	0.0
3 Persons:	20.2	22.3	11.7	0.0
4 Persons:	12.1	17.2	11.7	0.0
5 Persons:	7.9	7.2	1.3	0.0
6 Persons:	2.6	3.0	2.6	0.0
7 Persons:	0.7	0.9	0.0	0.0
8 or more Persons:	0.2	0.6	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.2	29.1	19.5	0.0
Elderly:	19.9	2.1	32.5	0.0
Related/Single Parent:	23.4	21.0	14.3	0.0
Related/Two Parent:	26.0	32.3	19.5	0.0
Other:	8.3	15.4	14.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.6	0.2 [#]
HOME TBRA:	5.1	
Other:	23.4	
No Assistance:	62.9	

of Section 504 Compliant Units / Completed Units Since 2001 167

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

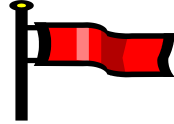
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho State: ID

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 13

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	97.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	75.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho

